

## 2014 Frostburn Financial Report

### Summary

A total of 447 tickets were sold for the Frostburn 2014 event. The event was preceded by record-breaking snowfall compared to previous years. Our expenses for 2014 increased due to increased venue costs, paying for EMT to be on duty, the purchase of a canvas tent for gate, and the payment of taxes for previous years.

<b>2014 Event Beginning Balance</b>	26202.26*
2014 Expenses	(24042.97)
2014 Revenues	22406.95
<i>Sales minus expenses</i>	-1,636.02
<i>Ending point before donation</i>	24,566.24
<i>Burners without Borders Donation</i>	200
<b>2014 Event Ending Balance</b>	24,366.24

*\*The event beginning balance of 26202.26 differs from the 2013 ending balance of 25254.21 due to issues in Paypal reports regarding fees and revenue, and a corrected bank error.*

### Breakdown of Expenses 2014

Venue Rental and Dumpster	7,575.
Portable Toilets	3,927.3
Effigy	300.
Event Insurance	1,176.
Radio Rental	463.07
Firewood	2,070.
Canvas Tent for Gate	2,105.6
Gate Supplies (kerosene, hatchet, el-wire, food, fire extinguisher, rope)	410.49
Laminates and Printing	212.39
Gate Paperwork, Map Printing	222.67
Mailings and Paperwork	9.8
Medical Kit and EMT on duty	554.41
Accountant Fees	870
Taxes for previous years	3382.96
Paypal Fees	763.28

### Projections for 2015

We are currently investigating a difference of \$405 in reporting between Paypal transactions and the system that was used to sell tickets online. Taxes for 2013 have been estimated to be \$0 and will be finalized pending acceptance of state and federal tax paperwork. The ticket prices for the new location at Marvin's Mountaintop remain \$50 with an increase to \$75 on January 1st, 2015.